

FY 2001 - 2006 PERFORMANCE BASED INCENTIVE**SECTION 1
General Information**

Title: Facility Stabilization

Project Baseline Summary (PBS): TW03

Work Breakdown Structure (WBS) 1.01.05

Maximum Available Incentive Fee: 4.7 percent of the total available FY 2001 – 2006 incentive fee pool

Type: Stretch

**SECTION 2
Technical Contacts**

ORP Point of Contact: D. Bryson/M. Barnard

Contractor Point of Contact: D. Allen/J. Holder

**SECTION 3
Performance Expectations and Earning Schedule****General:**

1. The Contractor's final fee will be determined in accordance with clause H.1, Performance Based Incentives and Fee Distribution.
2. Performance Based Incentives may be modified to reflect changes to the project baseline resulting from external drivers, such as, submission and approval of TPA change requests for consistency purposes.
3. Acceptable product completion represents technical adequacy and good value to the government.

Specific Requirements:

1. Establish acceptance criteria for transferring 242-T evaporator for Deactivation and Demolition (D&D). (10/30/02) (Earn 7% of Fee)
2. Complete the interim stabilization of 244-AR vault in accordance with M-45-11A. (9/30/03) (Earn 45% of Fee)
3. Complete the interim stabilization of 244-CR Vault per RPP-6029 Rev 0. (9/30/04) (Earn 21% of Fee)
4. Perform all work defined in the acceptance criteria for turnover of 242-T evaporator to the D&D contractor. (9/30/05) (Earn 27% of Fee)

**SECTION 4
Performance Requirements**

DEFINE COMPLETION: (Specify Performance Elements and describe indicators of success (quality/progress). Include baseline documentation/data against which completion documentation should be compared.)

The completion dates for Performance Expectations 1, 3, and 4 are target dates. Fee can be earned by completing the performance expectation by a target date. If Performance Expectations 1, 3, or 4 are completed late, the fee associated with the missed performance expectation(s) will be deferred until completion of Performance Expectations 1, 3, and 4. Performance Expectations 1, 3, and 4 must be completed by 9/30/06, in order to earn full available fee. All deferred fee will be paid upon completion of Performance Expectations 1, 3, and 4.

1. The acceptance criteria shall:
 - Define the deliverables and organizational responsibilities, scope of work, and required objectives to achieve turnover of the 242-T evaporator to the D&D contractor.
 - Provide a cost estimate for performing the scope of work.
 - Provide a schedule for performing the scope of work.
 - Complete the scope of work as defined by the acceptance criteria for transitioning to the 242-T evaporator facility.
2. Complete Stabilization of the 244-AR Vault in accordance with TPA agreement M-45-11A as defined in "244-AR Vault Interim Stabilization Project Plan," RPP-5635, Rev. 0, dated March 24, 2000.
 - Removal of pumpable liquid from 244-AR Vault tanks.
 - Removal of pumpable liquids from the vault itself and its associated sumps.
 - Isolation of the 244-AR vault.
 - Provisions for the removal of pumpable liquids which may accumulate in the future.
 - Installation of intrusion prevention mechanisms as may be necessary.
 - Establishment of periodic liquid level monitoring systems for the detection of accumulating liquids prior to final closure.
3. Complete the interim stabilization of 244-CR Vault per RPP-6029, Rev. 0, "244-CR Vault Interim Stabilization Project Plan."
 - Removal of pumpable liquid from 244-CR Vault tanks.
 - Removal of pumpable liquids from the vault itself and its associated sumps.
 - Isolation of the 244-CR vault.
 - Provisions for the removal of pumpable liquids which may accumulate in the future.
 - Installation of intrusion prevention mechanisms as may be necessary.
 - Establishment of periodic liquid level monitoring systems for the detection of accumulating liquids prior to final closure.
4. Complete the scope of work defined in the acceptance criteria for turnover of 242-T evaporator to the D&D contractor.

DEFINITIONS: *(define terms)* None

COMPLETION DOCUMENTS LIST: *(Name the Documents, Databases, etc., which will be submitted to show completion for each Performance Expectation.)*

1. Acceptance criteria.
2. Letter from Contractor documenting completion of TPA M-45-11A, 244-AR interim stabilization.
3. Letter from Contractor documenting completion of 244-CR interim stabilization.
4. Letter from Contractor documenting turnover of 242-T evaporator to the D&D contractor.

ASSUMPTIONS/TECHNICAL BOUNDARY CONDITIONS: *(For reasonably foreseeable impacts to performance that are not within control of Contractor. If the assumption or condition proves false, the remedy is renegotiations unless stated otherwise.)*

None

SECTION 5
Signatures

ORP Contracting Officer's Representative/Date

CHG President and General Manager/Date

ORP Contracting Officer/Date

CHG Contract Representative/Date